

2011/12 Environment & Neighbourhoods Directorate Scorecard

Reporting Period : Quarter 2 20011/12

Directorate Priorities	Progress Summary	Overall Progress	Supporting Measures	Q1	Q2	Q3	Q4
Deliver the Housing and Regeneration Board City Priority Plan, with a focus on delivering Affordable Housing and improving domestic energy efficiency	The Amber rating is cautionary whilst steps are taken to agree a robust action plan with the Board and embed a partnership approach to delivery.	Amber	N/A	N/A	N/A		
Create the environment for effective partnership working	Both Boards have been established and TOR and membership agreed	Green	N/A	N/A	N/A		
Support people to improve skills and move into jobs	The apprenticeships employer engagement rate in Leeds has continued to increase in the last 12 months and a wide range of promotional work is being undertaken by partners across the city. This should result in further improvement to achieve the target of 7.2% by April 2012 (from a baseline of 6.1% at April 2011).	Green	Increase the number of employers offering apprenticeships	NA	NA		
Increase number of new affordable homes built	Based on completions for Q1 (133) and Q2 (227) the city remains on track to achieve/exceed the indicative target (500)	Green	Number of new affordable homes	125	227 (YTD 352)		
Increase number of houses with improved energy efficiency (both public and privately owned housing)	Home Insulation scheme on track to insulate 2000 homes by March 2012. Solar PV scheme - 2900 properties confirmed as suitable to for PV systems although issues around marketing due to Distribution Network Operator restrictions. Discussions with Leeds City Region and Kirklees about forming a partnership arrangement for a Green Deal partnership is making good progress.	Amber	Number of houses enhanced with energy efficiency measures (public and private)	0	0		

Self Assessment
No performance related issues